

"FYE 2003 Intragovernmental Summary Report (FACTS I)"

Reporting Agency:--> 20 --Department of the Treasury

ALL Reciprocal Category Differences Included	Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff
00 Partner Undefined	\$62,600,008	\$0	\$62,600,008	NA
01 Architect of the Capitol	\$36,286	\$3,356,323	(\$3,320,037)	98.9%
03 Library of Congress	\$847,739,239	\$863,723,908	(\$15,984,669)	1.9%
04 Government Printing Office	\$85,999,241	\$97,475,428	(\$11,476,187)	11.8%
05 General Accounting Office	\$1,515,761	\$1,523,587	(\$7,825)	0.5%
08 Congressional Budget Office	\$400	\$1,133,355	(\$1,132,955)	100.0%
09 Other Legislative Branch Agencies	\$86,203,714	\$105,419,921	(\$19,216,207)	18.2%
10 The Judiciary	\$668,671,507	\$0	\$668,671,507	NA
11 Office of Administration	\$3,548,681,525	\$9,838,009,309	(\$6,289,327,785)	63.9%
12 Department of Agriculture	\$80,639,216,964	\$62,971,693,106	\$17,667,523,859	21.9%
13 Department of Commerce	\$241,850,455	\$245,970,000	(\$4,119,545)	1.7%
14 Department of Interior	\$7,211,292,741	\$8,076,170,773	(\$864,878,031)	10.7%
15 Department of Justice	\$2,022,297,545	\$2,507,131,093	(\$484,833,548)	19.3%
16 Department of Labor	\$78,831,194,853	\$82,099,233,635	(\$3,268,038,782)	4.0%
17 Department of the Navy	\$875,766,898	\$599,897,083	\$275,869,815	31.5%
18 U. S. Postal Service	\$11,021,257,761	\$10,696,843,973	\$324,413,788	2.9%
19 Department of State	\$13,310,155,793	\$13,318,746,867	(\$8,591,074)	0.1%
21 Department of the Army	\$212,729,923	\$1,260,620,283	(\$1,047,890,360)	83.1%
22 Resolution Trust Corp. (Expired)	(\$17,400)	\$0	\$17,400	NA
23 U.S. Tax Court	\$8,766,812	\$0	\$8,766,812	NA
24 Office of Personnel Management	\$686,443,046,445	\$685,455,931,610	\$987,114,835	0.1%
25 National Credit Union Administration	\$6,105,145,562	\$6,105,461,809	(\$316,247)	0.0%
27 Federal Communications Commission	\$5,497,856,879	\$5,497,866,496	(\$9,617)	0.0%
28 Social Security Administration	\$1,589,468,603,292	\$1,589,538,138,447	(\$69,535,155)	0.0%
29 Federal Trade Commission	\$5,116	\$364,431	(\$359,315)	98.6%
31 U.S. Nuclear Regulatory Commission	\$129,490	\$3,689,759	(\$3,560,269)	96.5%
33 Smithsonian Institution	\$20,714,353	\$3,483,120	\$17,231,233	83.2%

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34	International Trade Comm.	\$27,787	\$24,120	\$3,667	13.2%
36	Department of Veterans Affairs	\$18,457,641,310	\$21,952,851,594	(\$3,495,210,284)	15.9%
41	Merit System Protection Board	\$181,249	\$157,079	\$24,170	13.3%
45	U.S. Equal Employment Opportunity Commission	\$123,817	\$14,517	\$109,299	88.3%
46	Appalachian Regional Commission	\$3,895	\$0	\$3,895	NA
47	General Services Administration	\$3,578,980,717	\$2,386,580,746	\$1,192,399,971	33.3%
48	Independent Agencies	\$257,890,782	\$15,275	\$257,875,508	100.0%
49	National Science Foundation	\$6,097	\$277,002	(\$270,905)	97.8%
50	Securities and Exchange Commission	\$2,608,600	\$46,428	\$2,562,173	98.2%
51	Federal Deposit Insurance Corporation	\$49,462,699,922	\$50,747,363,087	(\$1,284,663,165)	2.5%
54	Federal Labor Relations Board	\$28,336	\$758,777	(\$730,441)	96.3%
56	CIA	\$809,668	\$0	\$809,668	NA
57	Department of the Air Force	\$347,821,060	\$865,345,253	(\$517,524,193)	59.8%
58	Federal Emergency Management Agency	(\$6,104,129)	\$1,386,682	\$4,717,447	-77.3%
59	National Endowment	\$864,932	\$1,310,338	(\$445,405)	34.0%
60	Railroad Retirement Board	\$4,698,983,131	\$6,258,823,188	(\$1,559,840,057)	24.9%
61	Consumer Product Safety Commission	\$2,758	\$2,435	\$323	11.7%
62	Office of Special Counsel	\$184,003	\$184,003	\$0	0.0%
63	National Labor Relations Board	\$460,744	\$3,966,067	(\$3,505,323)	88.4%
64	Tennessee Valley Authority	\$231,911	\$146,273,766	(\$146,041,855)	99.8%
65	Federal Maritime Commission	\$219,444	\$214,272	\$5,172	2.4%
68	Environmental Protection Agency	\$4,769,248,683	\$4,898,274,137	(\$129,025,453)	2.6%
69	Department of Transportation	\$26,983,890,385	\$21,837,061,515	\$5,146,828,870	19.1%
70	Department of Homeland Security	\$6,723,661,796	\$984,549,079	\$5,739,112,717	85.4%

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71	Overseas Private Investment Corporation	\$4,231,637,772	\$4,291,350,605	(\$59,712,833)	1.4%
72	Agency for International Development	\$1,070,321,214	\$1,268,386,070	(\$198,064,857)	15.6%
73	Small Business Administration	\$7,631,741,382	\$7,675,794,544	(\$44,053,161)	0.6%
74	American Battle Monuments Commission	\$60,022,356	\$0	\$60,022,356	NA
75	Department of Health and Human Services	\$299,540,631,216	\$300,207,594,961	(\$666,963,745)	0.2%
76	Christopher Columbus	\$1,922,167	\$3,353,183	(\$1,431,017)	42.7%
78	Farm Credit	\$2,019,651,843	\$2,023,029,012	(\$3,377,169)	0.2%
80	National Aeronautics and Space Administration	\$19,449,233	\$18,667,813	\$781,420	4.0%
83	Export-Import Bank of the United States	\$8,026,813,179	\$8,026,819,562	(\$6,383)	0.0%
84	Armed Forces Retirement Home	\$95,963,208	\$0	\$95,963,208	NA
86	Department of Housing and Urban Development	\$46,909,345,248	\$51,180,367,784	(\$4,271,022,536)	8.3%
88	National Archives and Records Administration	\$50,802,955	\$30,825,199	\$19,977,756	39.3%
89	Department of Energy	\$23,090,182,004	\$22,869,467,798	\$220,714,206	1.0%
90	Selective Service System	\$11,453	\$0	\$11,453	NA
91	Department of Education	\$99,609,331,296	\$108,318,989,179	(\$8,709,657,884)	8.0%
93	Federal Mediation & Conciliation Svc.	\$158,005	\$235,769	(\$77,764)	33.0%
95	Independent Agencies	\$686,870,571	\$437,930,363	\$248,940,208	36.2%
96	U.S. Army Corps of Engineers	\$2,605,217,195	\$3,555,369,859	(\$950,152,664)	26.7%
97	Office of the Secretary of Defense-Defense Agencie	\$211,028,226,809	\$213,986,975,071	(\$2,958,748,262)	1.4%
99	Treasury General Fund	\$8,867,411,840,032	\$0	\$8,867,411,840,032	NA
TOTALS		\$12,176,582,067,201	\$3,313,272,520,448	\$8,863,309,546,753	72.8%

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.

END OF REPORT